

STATE OF IOWA
 Fiscal Year 2024 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (588K070001) Chronic Conditions
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base	Provide essential support for activities and services intended to prevent and manage chronic disease conditions.	Appropriation	4,258,373	4,258,373
		FTE	10.00	10.00
Base		Appropriation	0	-1,778
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 4,258,373</u>	<u>\$ 4,258,373</u>	<u>\$ 4,256,595</u>
Total FTE		<u>10.00</u>	<u>10.00</u>	<u>10.00</u>